

Minutes

To: Administration and Technology Committee
From: Leon Davidoff, Chairperson
Date: March 28, 2011
Subject: Administration and Technology Committee Meeting

In Attendance: Leon Davidoff, Tim Brennan (by phone), Ron Van Winkle, Chris Johnson, Essie Labrot

The Administration and Technology Committee met on Thursday, March 24, 2011, at 6:30 p.m., in Town Hall, Room 312, to discuss the following:

AGENDA

1. Town Clerk budget

The Town Clerk reviewed her budget. Revenues are up substantially from the conveyance tax as proposed by the Governor. Proposed expenditures are down 5.7% due to reduced cost of new land records system, lower advertising expenses and reduced office expenses.

2. Corporation Counsel budget

The Corporation Counsel's budget is up due primarily to increased salary costs. There may be some savings in reducing the appropriation for outside counsel.

3. Assessor budget

This item was held over to the next meeting.

4. CIP

This item was held over to the next meeting.

5. Other 2012 budget issues

This item was held over to the next meeting.